

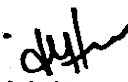
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2026-27

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Municipal Committee, Jampur

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Sr. No.	Account Code	Procurement Name	Procurement Description	Quantity (Where applicable) / Scope of work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods ****	Procurement Procedure *****	Tentative Timings of Procurement *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	A03206	Photography Charges	Annual Contract 2026-27	As per Requirement	Services	Local	0.06	Non ADP	0.06	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
2	A03304	Hot and cold weather charges	Annual Contract 2026-27	As per Requirement	Services	Local	0.13	Non ADP	0.13	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
3	A03408	Rent of Machine & Equipment	Annual Contract 2026-27	As per Requirement	Services	Local	1.00	Non ADP	1.00	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
4	A03901	Stationery	Annual Contract 2026-27	As per Requirement	Goods	Local	1.15	Non ADP	1.15	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
5	A03902	Printing and publication	Annual Contract 2026-27	As per Requirement	Services	Local	0.12	Non ADP	0.12	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
6	A03905	Newspapers periodicals and books	Annual Contract 2026-27	As per Requirement	Goods	Local	1.20	Non ADP	1.20	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
7	A03907	Advertising & Publicity	Annual Contract 2026-27	As per Requirement	Services	Local	1.00	Non ADP	1.00	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
8	A03918	Exhibitions, Cultural Fairs & other Celebrations	Annual Contract 2026-27	As per Requirement	Services	Local	5.00	Non ADP	5.00	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
9	A03921	Unforeseen expenditure for disaster preparedness and relief	Annual Contract 2026-27	As per Requirement	Services	Local	2.00	Non ADP	2.00	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
10	A03927	Purchase of drug and medicines / chlorinate	Annual Contract 2026-27	As per Requirement	Goods	Local	1.50	Non ADP	1.50	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
11	A03958	Special Expenditure incurred in Executive Directive	Annual Contract 2026-27	As per Requirement	Services	Local	1.00	Non ADP	1.00	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
12	A0397001	Others Expenditure	Annual Contract 2026-27	As per Requirement	Services	Local	0.50	Non ADP	0.50	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
13	A0397003	Wall chalking	Annual Contract 2026-27	As per Requirement	Goods	Local	0.10	Non ADP	0.10	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
14	A0397008	Photo Copy Exp	Annual Contract 2026-27	As per Requirement	Services	Local	0.50	Non ADP	0.50	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
15	A0397014	Preparation of MAP / ODP	Annual Contract 2026-27	As per Requirement	Services	Local	0.40	Non ADP	0.40	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
16	A0397017	Unclaimed Death Body	Annual Contract 2026-27	As per Requirement	Services	Local	0.10	Non ADP	0.10	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
17	A09203	IT Equipment	Annual Contract 2026-27	As per Requirement	Goods	Local	1.30	Non ADP	1.30	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
18	A0947002	Purchase of Bamboos	Annual Contract 2026-27	As per Requirement	Goods	Local	0.50	Non ADP	0.50	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
19	A0947005	Purchase of Street Light	Annual Contract 2026-27	As per Requirement	Goods	Local	2.50	Non ADP	2.50	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	

20	A09701	Purchase of Furniture and Fixture	Annual Contract 2026-27	As per Requirement	Services	Local	1.00	Non ADP	1.00	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
21	A09802	Purchase of Other Assets	Annual Contract 2026-27	As per Requirement	Goods	Local	1.50	Non ADP	1.50	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
22	A12108	ManHole Covers/ Sanitary or Sewerage Items	Annual Contract 2026-27	As per Requirement	Goods	Local	3.00	Non ADP	3.00	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
23	A12109	Other Civil Works	Annual Contract 2026-27	As per Requirement	Services	Local	5.00	Non ADP	5.00	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
24	A12507	Water Filtration Plant	Annual Contract 2026-27	As per Requirement	Services	Local	0.30	Non ADP	0.30	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
25	A13002	Transport (Repairs) Vehicles for Municipal Services	Annual Contract 2026-27	As per Requirement	Services	Local	1.50	Non ADP	1.50	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
26	A13101	Machinery and Equipment (Repairs)	Annual Contract 2026-27	As per Requirement	Services	Local	3.80	Non ADP	3.80	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
27	A13104	Repair and Maintenance Sanitation D-Watering Generator	Annual Contract 2026-27	As per Requirement	Services	Local	0.80	Non ADP	0.80	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
28	A13201	Furniture and Fixture (Repairs)	Annual Contract 2026-27	As per Requirement	Services	Local	0.40	Non ADP	0.40	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
29	A13301	Office Buildings (Repairs)	Annual Contract 2026-27	As per Requirement	Services	Local	1.50	Non ADP	1.50	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
30	A13503	Drainage (R&M including Disilting)	Annual Contract 2026-27	As per Requirement	Services	Local	2.00	Non ADP	2.00	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
31	A13703	IT Equipment (Repairs)	Annual Contract 2026-27	As per Requirement	Services	Local	0.40	Non ADP	0.40	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
32	A13801	Maintenance of gardens (Repairs)	Annual Contract 2026-27	As per Requirement	Services	Local	1.50	Non ADP	1.50	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
33	A13870	Others General (Repairs & maintenance)	Annual Contract 2026-27	As per Requirement	Services	Local	0.80	Non ADP	0.80	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
34	A13870	Others General (Repairs & maintenance)	Annual Contract 2026-27	As per Requirement	Goods	Local	0.80	Non ADP	0.80	Three Quotation	Single stage One Envelop	1st / 2nd / 3rd / 4th quarter	5-Aug-26	20-Aug-26	31-Aug-26	1-Sep-26	30-Jun-27	
35		Provision of Storm Water Facillites in City MC Jampur	Annual Contract 2026-27	As per Requirement	works	Local	360.32	Non ADP	360.32	Open Competitive methods	Single stage Two Envelop	1st / 2nd / 3rd / 4th quarter	1-Oct-26	19-Oct-26	31-Oct-26	16-Nov-26	30-Jun-27	
36		Rehabilitation of, Disposald Disposal Station) in City MC Jampur(Under PICP)	Annual Contract 2026-27	As per Requirement	works	Local	150.00	Non ADP	150.00	Open Competitive methods	Single stage Two Envelop	1st / 2nd / 3rd / 4th quarter	1-Oct-26	19-Oct-26	31-Oct-26	16-Nov-26	30-Jun-27	
37		Comprehensive Sewerage, Water Supply and Drainage Scheme in MC Jampur (Under PICP)	Annual Contract 2026-27	As per Requirement	works	Local	300.00	Non ADP	300.00	Open Competitive methods	Single stage Two Envelop	1st / 2nd / 3rd / 4th quarter	1-Oct-26	19-Oct-26	31-Oct-26	16-Nov-26	30-Jun-27	
38		Operation and Maintenance Cost (O&M) cost of the above mentioned schemes	Annual Contract 2026-27	As per Requirement	Civil/works/ Service/Goo ds	Local	9.50	Non ADP	9.50	Petty/RFQ/Tender	Single stage Two Envelop	1st / 2nd / 3rd / 4th quarter	1-Oct-26	19-Oct-26	31-Oct-26	16-Nov-26	30-Jun-27	


Municipal Officer(F)
Municipal Committee
Jampur


Municipal Officer (I&S)
Municipal Committee Jampur


Chief Officer
Municipal Committee
Jampur