



Municipal Committee Jampur

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 6, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	65,847,539.3
Receipt (Excluding SWMCs Grant)	1,519,349,859
SWMCs Grant	423,129,650
Total Receipt Excluding SWMCs Grant	1,585,197,398.3
Total Receipt Including SWMCs Grant	2,008,327,048.3
Expenditure	
Current / Non Development Expenditure	504,234,190
SWMCs Expenditure	423,129,650
Development Expenditure	991,500,000
Total Expenditure Excluding SWMC Grant	1,495,734,190
Total Expenditure Including SWMC Grant	1,918,863,840
Closing Balance As On June 30th	89,463,208

Authorized Person